

CERTIFICATE

2016

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Auburn Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

RECEIVED
AUG - 5 2015

SHAWNEE COUNTY CLERK

| | | | 2016 Adopted Budget | | |
|--|---------|-------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| | | Page No. | | | |
| Computation to Determine Limit for 2016 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| * General | 79-1962 | 6 | 31.725 | 27.708 | 1,005 ✓ |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 7 | 454.326 | 345.074 | 15,860 ✓ |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 8 | | | |
| Special Machinery | | 7 | | | |
| Totals | | xxxxxx | 486.051 | 372.782 | 16,865 |
| Budget Summary | | 9 | | | |
| Neighborhood Revitalization | | | Vote publication required? | No | |

| | |
|----------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Auburn Township | 21,758,630 |
| Auburn | 5,835,573 |
| 0 | |
| * Total Assessed Valuation | 27,594,203 |
| | Nov. 1, 2015 Valuation |

Assisted by:
Gayle R. Anderson, CPA

Address:
3355 SW Westport Dr
Topeka, KS 66614
Email:
g_anderson@swbell.net

Attest: October 28, 2015

Gayle R. Anderson
County Clerk

Gayle R. Anderson
Gayle R. Anderson
Charles R. Anderson

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



Auburn Township

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|------------------------------------|----------------|
| 1. Total tax levy amount in 2015 | + \$ 361,351 |
| 2. Debt service levy in 2015 | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 361,351 |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2015: | + 393,819 | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + 354,568 | |
| 5b. Personal property 2014 | - 367,709 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2015: | + 182,010 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 575,829 | |
| 8. Total estimated valuation July 1, 2015 | 27,598,349 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 27,022,520 | |
| 10. Factor for increase (7 divided by 9) | 0.02131 | |
| 11. Amount of increase (10 times 3) | + \$ 7,700 | |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 369,051 | |
| 13. Debt service levy in this 2016 budget | 0 | |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 369,051 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | 1.60% | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 5,782 | |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' | | |
| (14 plus 16) | \$ 374,833 | |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2015 | Tax Levies in the 2015 Budget | Allocation for Year 2016 | | | | | | | | | |
|------------------------------------|----------------------------------|--------------------------|------------|----------------|------------|-------------------|--------------|--------------------|----------------|-----------------------|-------------------|
| | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Township | CommVeh - City | Watercraft - Township | Watercraft - City |
| General | 0.822 | 2,629 | 0 | 44 | 0 | 53 | 0 | 21 | 0 | 25 | 0 |
| Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 16,039 | 51,298 | 0 | 859 | 0 | 1,034 | 0 | 405 | 0 | 482 | 0 |
| Special Road | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noxious Weed | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire Protection | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 16,861 | 53,927 | 0 | 903 | 0 | 1,087 | 0 | 426 | 0 | 507 | 0 |
| Total - 3rd Class City Levies (**) | 0.822 | | 0 | | 0 | | | | 0 | | 0 |

Auburn Township
Shawnee County

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2015 | Date Due | | Amount Due 2015 | | Amount Due 2016 | |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | | 0 |
| Total | | | | 0 | | | 0 | 0 | | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2015 | Payments Due 2015 | Payments Due 2016 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| Motor Grader | 8/2/10 | 60 | 4.07 | 116,011 | 20,497 | 20,497 | 0 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | Total | 20,497 | 20,497 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Auburn Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 13,176 | 8,237 | 1,245 |
| Receipts: | | | |
| Ad Valorem Tax | 16,401 | 22,216 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 360 | | |
| Motor Vehicle Tax | 2,563 | 2,525 | 2,629 |
| Recreational Vehicle Tax | 40 | 3 | 44 |
| 16/20 M Vehicle Tax | 59 | 67 | 53 |
| Commercial Vehicle Tax | 25 | 22 | 21 |
| Watercraft Tax | | 50 | 25 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Cemetery Lots | 4,400 | | |
| Grave Openings | 400 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 659 | | |
| Miscellaneous | 134 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 25,041 | 24,883 | 2,772 |
| Resources Available: | 38,217 | 33,120 | 4,017 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 3,750 | 3,600 | 3,750 |
| Salaries & Wages | 2,575 | 2,400 | 3,600 |
| Employee Benefits | 627 | 500 | 750 |
| Supplies | 134 | 1,000 | 250 |
| Equipment | | | |
| Buildings Maintenance | 761 | 2,000 | 4,000 |
| Insurance | 2,213 | 4,000 | 2,000 |
| Publication | 129 | 175 | 175 |
| Utilities | 6,950 | 8,000 | 7,000 |
| Legal & Accounting | 9,986 | 10,200 | 10,200 |
| Cemetery | 2,080 | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | 775 | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 29,980 | 31,875 | 31,725 |
| Unencumbered Cash Balance Dec 31 | 8,237 | 1,245 | xxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 31,359 | 31,875 | 31,725 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 31,725 |
| Tax Required | | | 27,708 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2015 Ad Valorem Tax | | | 27,708 |

Auburn Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

| Road | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 35,129 | 31,316 | 26,321 |
| Receipts: | | | |
| Ad Valorem Tax | 276,904 | 339,135 | XXXXXXXXXXXXXX |
| Delinquent Tax | 5,914 | | |
| Motor Vehicle Tax | 42,449 | 42,588 | 51,298 |
| Recreational Vehicle Tax | 715 | 54 | 859 |
| 16/20M Vehicle Tax | 1,142 | 1,135 | 1,034 |
| Commercial Vehicle Tax | 330 | 291 | 405 |
| Watercraft Tax | | 935 | 482 |
| Special Highway/Gasoline Tax | 36,448 | 30,002 | 28,353 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 652 | | 500 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 364,554 | 414,140 | 82,931 |
| Resources Available: | 399,683 | 445,456 | 109,252 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | 82,018 | 85,000 | 90,000 |
| Employee Benefits | 12,534 | 12,500 | 14,000 |
| Road Maintenance | 219,197 | 262,809 | 291,500 |
| Road Materials | | | |
| Equipment | 29,669 | 25,000 | 25,000 |
| Insurance | 12,984 | 12,000 | 12,000 |
| Tree Trimming | 9,375 | | |
| Weed Spraying | 1,826 | 1,826 | 1,826 |
| | | | |
| | | | |
| Transfer to Special Machinery | | 20,000 | 20,000 |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | 764 | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 368,367 | 419,135 | 454,326 |
| Unencumbered Cash Balance Dec 31 | 31,316 | 26,321 | XXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount: | 387,258 | 419,309 | 454,326 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 454,326 |
| | | Tax Required | 345,074 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2015 Ad Valorem Tax | 345,074 |

| | |
|-----------------------------------|---------|
| Special Machinery | 2014 |
| K.S.A. 68-141g | Actual |
| Unencumbered Cash Balance, Jan 1 | 113,505 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 113,505 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 113,505 |

Auburn Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | |
|--------------------|---------|--------------------|--|--------------------|--|--------------------|--|--------------------|---------|
| Special Machinery | | 0 | | 0 | | 0 | | 0 | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | Total |
| Cash Balance Jan 1 | 113,505 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | 113,505 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

NOTICE OF BUDGET HEARING

The governing body of
Auburn Township
Shawnee County

will meet on August 4, 2015 at 6:00 P.M. at Auburn Fire Station, 110 10th St, Auburn, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1570 N Washington, Auburn, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2014 | | Current Year Estimate 2015 | | Proposed Budget 2016 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | 29,980 | 0.616 | 31,875 | 0.822 | 31,725 | 27,708 | 1.004 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 368,367 | 13.265 | 419,135 | 16.039 | 454,326 | 345,074 | 15.856 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 398,347 | 13.881 | 451,010 | 16.861 | 486,051 | 372,782 | 16.860 |
| Less: Transfers | 0 | | 20,000 | | 20,000 | | |
| Net Expenditure | 398,347 | | 431,010 | | 466,051 | | |
| Total Tax Levied | 298,934 | | 361,351 | | xxxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 27,167,144 | | 27,055,121 | | 27,598,349 | | |
| Township Assessed Valuation Only | | | | | 21,762,583 | | |

Outstanding Indebtedness,

| | 2013 | 2014 | 2015 |
|--------------------------|--------|--------|--------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 46,255 | 20,086 | 20,497 |
| Lease Purchase Principal | 46,255 | 20,086 | 20,497 |
| Total | | | |

*Tax rates are expressed in mills.

Trustee

The Topeka Metro News

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600

Publication Fees: \$51.23

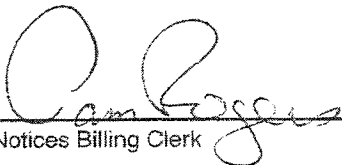
ATTN: GAYLE ANDERSON, CPA
AUBURN TOWNSHIP
3355 SW WESTPORT DR
TOPEKA KS 66614-4592

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

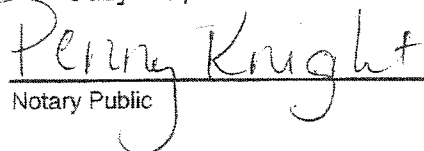
BUDGET HEARING - AUBURN TOWNSHIP
7/13/15



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 13, 2015



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2017

L55386

NOTICE OF BUDGET HEARING
Monday, July 17, 2006

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Asburn Township

will meet on August 4, 2013 at 6:00 P.M. at Auburn Fire Station, 116 10th St, Auburn, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1570 N Washington, Auburn, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures

BUDGET SUMMARY

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

Outstanding Indebtedness

| | 2013 | 2014 | 2015 |
|--------------------------|--------|--------|--------|
| Long-Term Debt | 0 | 0 | 0 |
| Lease Purchase Principal | 46,245 | 0 | 0 |
| Total | 46,245 | 20,086 | 20,497 |

*Tax rates are expressed in mills

*Tax rates are expressed in mils.

Trustee